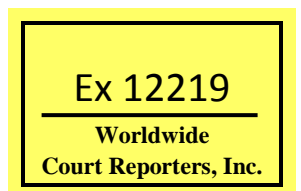


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File Name: Executive Summary_Travel Budget.xls



ISPR Team & Support Staff Travel Cost Summary

Description	Cost Estimate	Actual Costs
533 Funds Transfer (MIPR)	\$ 77,000.00	\$ 77,000.00
IPC - Washington D.C. (TONO's)	\$ 6,594.00	\$ 6,594.00
New Orleans, LA (TONO's)	\$ 10,862.00	\$ 10,862.00
Mobile, AL (TONO's)	\$ 9,882.00	\$ 9,882.00
FPC - Washington D.C. (TONO's)	\$ 6,710.00	\$ 6,710.00
SRA Con tract	\$ 347,000.00	\$ 320,000.00
Total	\$ 458,048.00	\$ 431,048.00